

FY27 BUDGET

RECEIPTS

Dues	53,000
Registrations	90,000
Hospitality	21,000
Sponsorships	7,000
Scholarships	600
Miscellaneous & Refunds	2,000
Athenian Program	2,000
Certification Program	<u>7,500</u>
	183,100

DISBURSEMENTS

Hotel/Meeting Expenses	92,000
Postage/Supplies/Printing	1,500
President's Expenses	2,700
Vice President's Expenses	1,700
Speakers/Entertainment	10,000
Salary - Secretary	1,850
Treasurer	5,650
FICA (\$7,500 @ 6.2%)	465
(\$7,500 @ 1.45%)	109
Certification Database	12,000
League Agreement-Conference Mgn't.	13,000
League-Additional Services	10,500
Miscellaneous & Refunds	4,910
IIMC Director Stipend	2,500
Subscriptions	9,500
Scholarships	2,750
Insurance - E & O/Liability	1,800
Athenian Program	1,700
First Timer's/Promotional Gifts	2,000
Clerknet	1,200
Certification Program	1,000
Contracts	<u>1,500</u>
	180,334

* \$1,749 of this budgeted item will come from cash reserves, which have been designated from miscellaneous scholarship funds and profit from apparel sales.