

FY25 BUDGET

RECEIPTS

Dues	53,000
Registrations	70,000
Hospitality	20,500
Sponsorships	7,000
Scholarships	750
Miscellaneous & Refunds	1,674
Athenian Program	2,000
Certification Program	<u>7,500</u>
	162,424

DISBURSEMENTS

Hotel/Meeting Expenses	85,470
Postage/Supplies/Printing	1,500
President's Expenses	2,700
Vice President's Expenses	1,700
Speakers/Entertainment	10,000
Salary - Secretary	1,850
Treasurer	5,650
FICA (\$7,500 @ 6.2%)	465
(\$7,500 @ 1.45%)	109
Certification Database	15,430 **
League Agreement-Conference Mgn't.	11,500
League-Additional Services	6,000
Miscellaneous & Refunds	4,700
IIMC Director Stipend	2,500
Subscriptions	9,000 **
Scholarships	2,750 *
Insurance - E & O/Liability	1,800
Athenian Program	1,700
First Timer's Gifts	2,000
Clerknet	1,200
Certification Program	1,000
Contracts	<u>2,000</u>
	171,024

* \$1,900 of this budget item will come from cash reserves, which have been designated from the Kevin Jacobson Memorial Scholarship funds, Robert Josten Memorial Scholarship funds, a Jester Insurance Services Scholarship, and profit from apparel sales.

**\$6,700 of these budgeted items will come from cash reserves for maintaining the Certification Database and iCloud storage of the that information

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